

Crane Elementary District			140413	Yuma		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	357,546	18,100,810	0	18,144,370	17,660,799	797,557
CAPITAL OUTLAY	176,937	1,266,887	0	1,473,156	1,146,092	297,732
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		394,812		0	0	394,812
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	250,971	43,533	0	300,000	178,069	116,435
DEBT SERVICE	1,137,186	1,583,189	0	1,546,897	1,274,925	1,445,450
SCHOOL PLANT	45,160	18,070	0	0	0	63,230
FEDERAL PROJECTS	289,457	2,055,565	0	2,306,230	2,037,877	307,145
STATE PROJECTS	45,523	389,574		395,149	354,160	80,937
FOOD SERVICES	-7,730	1,504,618	0	1,285,814	1,411,715	85,173
OTHER	138,810	3,480,915	0	3,702,357	3,119,896	499,829
TOTAL	2,433,860	28,837,973	0	29,153,973	27,183,533	4,088,300
NOT INCLUDED ABOVE						
BOND BUILDING	6,276,554	4,913	0	6,300,000	4,986,730	1,294,737
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	2,700	0	0	2,700	0	2,700

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,865,527	416,449	15,786,464	32,370	18,100,810
CAPITAL OUTLAY	276,743	25,449	964,695	0	1,266,887
SCHOOL FACILITIES			394,812		394,812
ADJACENT WAYS	43,533		0		43,533
DEBT SERVICE	1,583,189		0		1,583,189
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,498,985		389,574	2,055,565	5,944,124
TOTAL BY SOURCE	7,267,977	441,898	17,535,545	2,087,935	27,333,355
PERCENTAGE OF TOTAL REVENUES	26.59	1.62	64.15	7.64	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	77,508	74,399
EMOTIONAL DISABILITY	204,759	197,179
HEARING IMPAIRMENTS	50,708	51,149
OTHER HEALTH IMPAIRMENTS	69,242	69,207
SPECIFIC LEARNING DISABILITY	920,218	890,353
MILD, MOD, SEV, MENTAL RETARDAT	82,345	80,423
MULTIPLE DISABILITIES	327,163	298,890
MULTIPLE DISABILITIES WITH SSI	69,422	65,678
ORTHOPEDIC IMPAIRMENT	53,552	53,472
PRESCHOOL MODERATE DELAY	68,922	68,117
PRESCHOOL SEVERE DELAY	83,053	81,699
PRESCHOOL SPEECH/LANG DELAY	71,767	70,880
SPEECH/LANGUAGE IMPAIRMENT	129,090	131,381
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,207,749	2,132,827
GIFTED	0	0
BILINGUAL EDUCATION	420,356	415,664
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	420,356	415,664
TOTAL (INCL IN MAINT & OPER)	2,699,872	2,548,491

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	9	10	0
2	14	11	0
3	36	12	0
4	53	9-12	0
5	62	K-12	270
6	47		
7	9	ACTUAL EXPENDITURES	
8	40	K-8	0
K-8	270	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	11,065,000
LAND & IMPROVEMENTS	663,112
BUILDING & IMPROVEMENTS	21,445,526
FURNITURE, EQUIP, VEHICLES	3,028,131
CONSTRUCTION IN PROGRESS	1,294,737

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6191	93,830,014
-- SECONDARY	1.3949	95,072,121
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	4,835.280	4,834.280	2.990	4,837.270
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	4,835.280	4,834.280	2.990	4,837.270
1997 - 1998 ELEMENTARY	4,827.874	4,827.923	3.380	4,831.303
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	4,827.874	4,827.923	3.380	4,831.303
1998 - 1999 ELEMENTARY	4,819.657	4,846.873	1.990	4,848.863
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	4,819.657	4,846.873	1.990	4,848.863

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	18	269.38
TEACHERS	252	19.24
OTHER	16	303.05
SUBTOTAL	286	16.95
CLASSIFIED --		
MANAGERS	13	372.99
TEACH AIDS	95	51.04
OTHER	162	29.93
SUBTOTAL	270	17.96
TOTAL STAFF	556	8.72

FALL ENROLLMENT	5,095
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TEACHER SALARIES	\$8,337,766
SUPERINTENDENT'S SALARY	\$87,288